

Appendix VIII a. Parks Services

Services that we charge for	2019/20 Charge	2020/21 Charge	Proposed 2021/22 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
ALLOTMENTS				
Allotment per 25m2 per year	11.11	11.11	11.11	0.00%
Pension / Disabled concession 50% Discount	5.57	5.57	5.57	0.09%
Out of Borough Surcharge	15.93	15.93	15.93	0.03%
Water Charge per 25m2 per year	3.00	3.00	3.00	0.00%
SPONSORSHIP				
Tree Sponsorship (All Areas)	250.00	250.00	250.00	0.00%
Stainless steel, surface mounted bench plaque	102.60	105.00	105.00	0.00%
Eastgate Anti-Vandal steel 1.8m bench with steel slats (or timber slats in nature conservation areas) on hard base			1300.00	
PARKS - SPORTS PITCHES				
Non Haringey clubs, unaffiliated clubs and one off bookings. Matches & Training sessions up to 2 hours.				
Football Pitches per Match	107.85	110.85	113.10	2.03%
Mini Soccer per Match (5v5 /7v7)	23.85	24.50	25.00	2.04%
9v9 Soccer per Match	39.15	40.25	41.05	1.99%
Junior Pitch Hire per Match 11 v 11	47.60	48.95	49.95	2.04%
Adult Changing			57.70	
Junior Changing	27.55	28.30	28.85	1.94%
Haringey Affiliated Clubs. Matches & Training sessions up to 2 hours				
Football Pitches per Match - ex VAT	62.40	64.15	65.45	2.03%
Mini Soccer per Match (5v5 /7v7)	12.00	12.35	12.60	2.02%
9v9 Soccer per Match	19.30	19.85	20.25	2.02%
Junior Pitch Hire per Match 11 v 11	22.50	23.15	23.60	1.94%
Australian Rules Football per Match	70.85	72.85	74.30	1.99%
Rugby & Gaelic Football per Match	43.40	44.60	45.50	2.02%
Adult Changing			28.85	
Junior Changing			14.45	

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PARKS - REGULAR BOOKINGS				
Standard				
Park Based Organised Exercise / personal training up to 500 usage pa annual fee	330.00	330.00	336.60	2.00%
Park Based Organised Exercise / personal training up to 800 usage pa annual fee	551.00	551.00	562.00	2.00%
Park Based Organised Exercise / personal training up to 2000 usage pa annual fee	1,101.00	1,101.00	1123.00	2.00%
Park Based Organised Exercise / personal training up to 4000 usage pa annual fee	2,202.00	2,202.00	2246.00	2.00%
Park Based Organised Exercise / personal training up to 5000 usage pa annual fee	3,304.00	3,304.00	3370.00	2.00%
Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee	4,405.00	4,405.00	4493.00	2.00%
Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee	5,508.00	5,508.00	5618.00	2.00%
Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee	6,606.00	6,606.00	6738.00	2.00%
Other				
Try Tag Rugby per week	46.60	47.90	49.00	2.30%
Motorcycle Training on hard ball areas per day	40.20	41.35	42.20	2.06%
Forest School activities per head per session	1.40	5% of child day rate charged by hirer	7.5% of child day rate charged by hirer	2.50%
Environmental activities per session	12.90	5% of day rate charged by hirer	7.5% of child day rate charged by hirer	2.50%
Basball Diamond Junior training & Match			65.45	
Basball Diamond Junior training & Match			23.60	

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Parks Car Parking				
Commercial Event Car Parking	12.00	12.35	12.60	2.02%
Coach Parking	57.10	58.70	59.90	2.04%
Car Parking per day	22.20	22.80	23.25	1.97%
In Borough Schools/Education Use				
School Swimming - per child per year	163.00	160.00	163.00	1.88%
Tennis Courts - Schools per hr per ct	4.55	4.70	4.80	2.13%
Football	25.95	26.70	27.25	2.06%
Activities not requiring a mark out - area no bigger than a 9v9 football pitch	15.20	15.65	16.00	2.24%
School park hire for sports day e.g. 11v11 football pitch - no mark out	30.20	31.05	31.70	2.09%
School small 3G hire - 55 minutes	20.00	20.55	20.95	1.95%
School MUGA hire - 55 minutes	12.95	13.30	13.55	1.88%
Rounders pitch initial markout	66.75	68.60	70.00	2.04%
Rounders remark	9.80	10.05	10.25	1.99%
Rounders hire	15.20	15.65	16.00	2.24%
Running Track Hire (100 m 6 lane)	94.20	96.80	98.75	2.01%
100m Track Remark	72.00	74.05	75.55	2.03%
Running Track Hire (50m 6 lane)	46.50	47.80	48.75	1.99%
50m Track Remark	37.10	38.15	38.90	1.97%
Running Track Hire (200m 6 lane)	185.95	191.10	194.90	1.99%
200m Remark	144.00	148.00	151.00	2.03%
Running Track Hire (400m 8 lane 100 m straight)	239.25	245.95	250.85	1.99%
400 m remark	174.60	179.50	183.10	2.01%
Parks 3G & All weather				
1 x small 3G hire 55 minutes peak	40.00	41.15	42.00	2.07%
1 x small 3G hire 55 minutes off peak	0.00	N/a	42.00	0.00%
1 x Junior small 3G hire 55 minutes peak	20.00	20.55	20.95	1.95%
1 x Junior small 3G hire 55 minutes off peak	0.00	N/a	0.00	0.00%
1 x MUGA 55 minutes peak	12.95	13.30	13.55	1.88%
1 x MUGA hire 55 minutes off peak	0.00	N/a	0.00	0.00%
1x Markfield all weather - adult			60.00	
1x Markfield all weather - junior			30.00	